

Access & Habitat
Revenue/Expenditures with Ending Monthly Balance

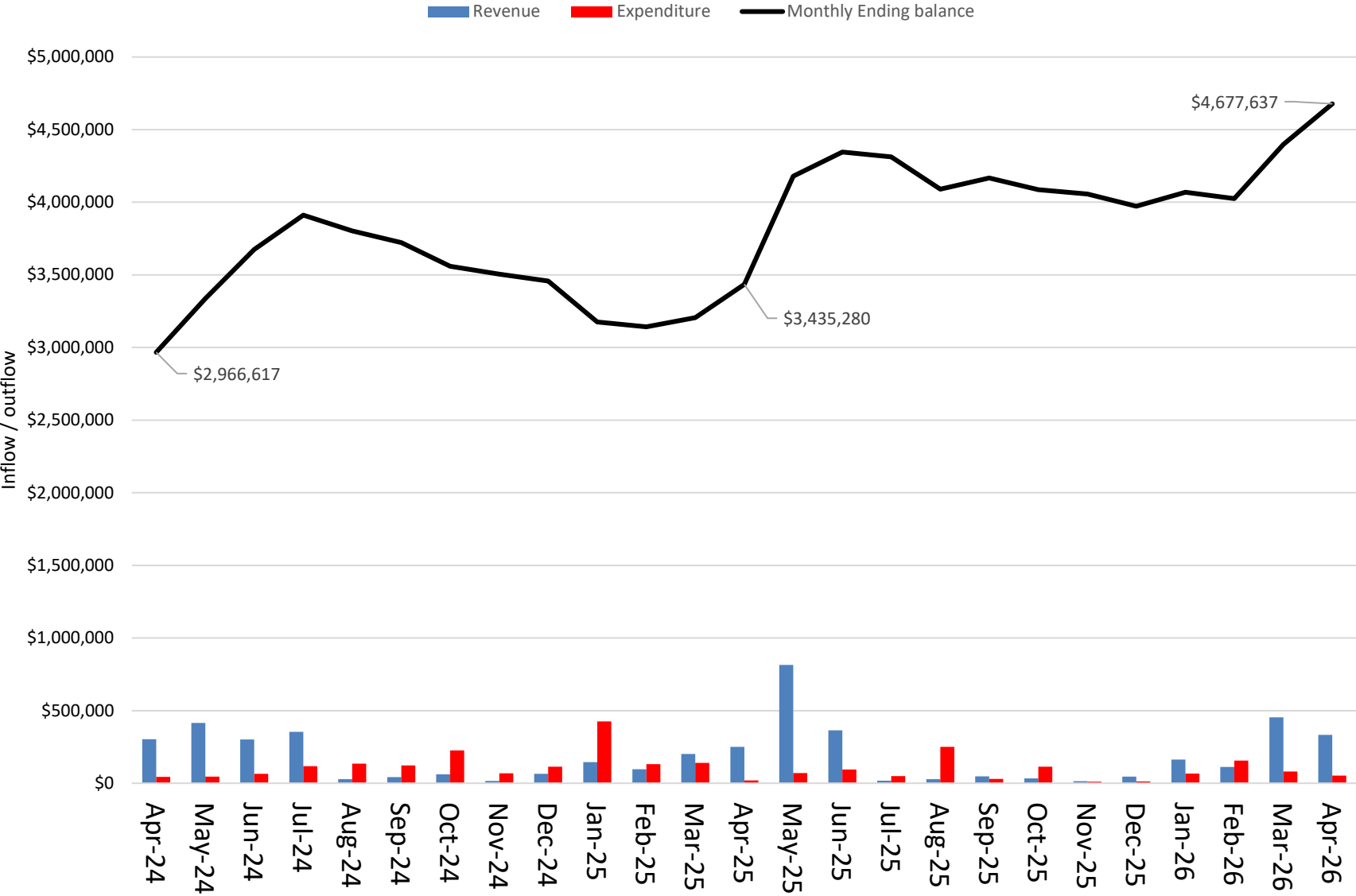


Table 1. Biennium A&H Limitation and Obligations

Project Title	FY 25-27	FY 27-29 Estimated	FY 29-31 Estimated
A&H Admin - State/Board	\$447,720	\$465,629	\$484,254
A&H Admin - Deschutes	\$3,500	\$3,500	\$3,500
A&H Admin - Grand Ronde	\$5,000	\$5,000	\$5,000
A&H Admin - Malheur	\$5,000	\$5,000	\$5,000
A&H Admin - N. Willamette	\$1,500	\$1,500	\$1,500
A&H Admin - Rogue	\$2,000	\$2,000	\$2,000
A&H Admin - S. Willamette	\$2,000	\$2,000	\$2,000
A&H Insurance Requirement	\$3,000	\$6,000	
A&H Statewide Map and Sign Budget	\$30,000	\$30,000	\$30,000
A&H Small Grants	\$39,000	\$39,000	\$39,000
Administration Obligations	\$538,720	\$559,629	\$572,254
Biennium Spending Limitation	\$3,760,858	\$3,911,292	\$3,615,542
Spending Limitation for Projects	\$3,222,138	\$3,351,663	\$3,043,288

Table 2. A&H Budget Summary, as of 06/23/2026

25-27 Biennium (July 1, 2025-June 30, 2027)	
Total Limitation for Projects	\$3,222,138
Obligated	\$2,724,357
Remaining Unobligated	\$497,780
Forecast	\$53,564
Remaining Unobligated after Forecast	\$444,216
Proposed	\$292,015
Remaining Unobligated after Proposed	\$152,201

27-29 Biennium (July 1, 2027-June 30, 2029)	
Total Limitation for Projects	\$3,351,663
Obligated	\$1,584,213
Remaining Unobligated	\$1,767,450
Forecast	\$1,500,509
Remaining Unobligated after Forecast	\$266,940
Proposed	\$583,182
Remaining Unobligated after Proposed	-\$316,242

29-31 Biennium (July 1, 2029-June 30, 2031)	
Total Limitation for Projects	\$3,043,288
Obligated	\$310,102
Remaining Unobligated	\$2,733,186
Forecast	\$2,757,752
Remaining Unobligated after Forecast	-\$24,566
Proposed	\$6,912
Remaining Unobligated after Proposed	-\$31,478

Table 3. Proposed A&H Project Summary as of June 23, 2026

Project Number	Project Title	Region	WMU	Eval. Score	Contract Dates	2025-2027 Biennium	2027-2029 Biennium	2029-2031 Biennium	Annual Cost	Private Access Acres	Habitat Acres	Access cost per acre	Funding Source	Comments
Admin	Insurance Payment Amendment					\$20,000	\$40,000						A&H	
2026-14	Lewis & Clark Timberlands	Northwest	10, 12, 14	16	09/01/2026-12/31/2028	\$268,135	\$536,270			153,220		\$1.75	A&H	
2026-15	Calvin Farms Access Area	Northwest	Willamette	11	09/05/2026-02/14/2027	\$424				151		\$2.80	A&H	Former Open Fields
2026-16	Divide Ridge Access Area	Northeast	Imnaha	16	08/01/2026-07/31/2031	\$3,456	\$6,912	\$6,912		1,440		\$2.40	A&H	
	A&H License, Auction, Raffle Funded Proposed Projects Total					\$292,015	\$583,182	\$6,912	\$0	154,811	0			
	Open Fields Federally Funded Proposed Projects Total					\$0	\$0	\$0	\$0	0	0			
	Proposed Projects Total					\$292,015	\$583,182	\$6,912	\$0	154,811	0			

Table 4. Obligated A&H Projects as of June 23, 2026

Project Number	Project Title	Eval Score	Start Date	End Date	Total A&H Grant Amount	A&H Annual Project Cost	25-27 Biennium		27-29 Biennium		29-31 Biennium		Private Land Access (acres)	Habitat (acres)	Per Acre Access Cost	Comments
							July 1, 2025- June 30, 2026	July 1, 2026- June 30, 2027	July 1, 2027- June 30, 2028	July 1, 2028- June 30, 2029	July 1, 2029- June 30, 2030	July 1, 2030- June 30, 2031				
2020-07	Heppner Regulated Hunt Area	18	2/1/2021	1/31/2026	\$256,582	\$95,098	\$32,882						16,822		\$2.40	
2021-12	Mackenzie Access Area	15	8/1/2021	3/1/2026	\$132,350	\$26,470	\$26,470						11,029		\$2.40	
2021-13	Pine Creek Ranch Access Project	16	8/1/2021	3/1/2026	\$145,250	\$29,050	\$29,050						12,104		\$2.40	
2021-16	Iron Mountain Access Area	18	8/1/2021	1/31/2026	\$40,105	\$8,021	\$8,021						3,342		\$2.40	
2021-19	Virtue Flat Access Area	16	8/1/2021	1/31/2026	\$63,785	\$12,757	\$12,757						7,087		\$1.80	
2021-25	Divide Ridge Access Area	16	8/1/2021	7/31/2026	\$17,280	\$3,456	\$3,456						1,440		\$2.40	
2022-02	Lincoln County Forest Enforcement	18	7/1/2022	6/30/2027	\$175,000	\$35,000	\$35,000	\$35,000					107,791		\$0.32	
2022-04	Bentz Access Area	13	8/1/2022	3/1/2027	\$48,105	\$9,621	\$9,621	\$9,621					4,276		\$2.25	
2022-05	Jenkins Access Project	16	8/1/2022	3/1/2027	\$124,002	\$24,800	\$24,800	\$24,800					12,957			
2022-06	Kueny Ranch Access Area	12	8/1/2022	3/1/2027	\$58,500	\$11,700	\$11,700	\$11,700					5,850		\$2.00	
2022-07	Otley Access Area	14	8/1/2022	3/1/2027	\$173,440	\$34,688	\$34,688	\$34,688					15,417		\$2.25	2022-08 originally
2022-09	M.R. King Ranches Access Area	16	8/1/2022	1/31/2027	\$44,750	\$8,950	\$8,950	\$8,950					4,475		\$2.00	
2022-10	Troy Ranches Access Area	16	8/1/2022	1/31/2027	\$51,265	\$10,253	\$10,253	\$10,253					5,696		\$1.80	2022-12 originally
2022-12	Lawen Access Area	14	8/1/2022	3/1/2027	\$65,050	\$13,010	\$13,010	\$13,010					6,167		\$2.00	2022-07 originally
2022-13	Green Diamond Resource Company TMA	16	4/1/2023	3/31/2026	\$412,443	\$137,481	\$137,481						597,657		\$0.23	
2023-01	Columbia Plateau Habitat Initiative	26	5/1/2023	4/30/2026	\$110,000	\$36,667	\$36,666							5,000		
2023-02	Foster Ranch Habitat Enhancement	26	1/1/2023	1/1/2026	\$86,560	\$86,560	\$50,455						7,337	1,859	\$11.80	Juniper wrok paid from open fields
2023-04	Bear Creek Access Area	25	8/1/2023	12/31/2025	\$54,221	\$34,221	\$0						10,092	10,092	\$3.39	Open Fields pay 1st first year access
2023-05	Carman Ranch Habitat & Access	21	7/1/2023	1/31/2026	\$87,150	\$29,050	\$4,304						2,628	960	\$11.05	
2023-06	Harshfield Ranch Habitat & Access	20	8/1/2023	7/31/2026	\$63,175	\$21,058	\$21,058						740	448	\$28.46	
2024-01	Alvord Ranch Access Area	16	8/1/2024	7/31/2027	\$30,000	\$10,000	\$10,000	\$10,000					3,532		\$2.83	\$12,915 UCAP Funds
2024-03	Smutz Access Area	17	8/1/2024	1/31/2029	\$17,675	\$3,535	\$3,535	\$3,535	\$3,535	\$3,535			1,414		\$2.50	
2024-04	Owsley Canyon Access Area	18	8/1/2024	1/31/2027	\$4,350	\$870	\$870	\$870					435		\$2.00	
2024-05	Territorial Youth Deer Hunt	16	1/1/2025	12/15/2027	\$6,714	\$2,238	\$2,238	\$2,238	\$2,238				4,477		\$0.50	
2024-06	Open Fields Extension		12/1/2024	6/30/2026	\$64,383	\$64,383	\$64,383						504,000			Open Fields 10% payment
2025-01	OSP Enforcement		7/1/2025	6/30/2027	\$966,248	\$483,124	\$483,124	\$483,124					1,500,000		\$0.32	
2025-02	Linn County Forest Deputy	20	7/1/2025	6/30/2030	\$125,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000		398,500		\$0.06	
2025-03	New River Access Area	26	10/1/2025	3/31/2027	\$38,700	\$19,350	\$19,350	\$19,350					3,540		\$5.47	
2025-04	Jackson Cooperative TMA	24	10/1/2025	6/30/2028	\$121,024	\$60,512	\$60,512	\$60,512	\$60,512				34,553		\$1.80	
2025-05	Giustina Resources Gate Install		7/1/2025	9/30/2025	\$2,978	\$2,978	\$2,978						39,000			East Lane TMA
2025-06	Rogue River Preserve Habitat	21	10/1/2025	9/30/2028	\$13,089	\$4,363	\$4,363	\$4,363	\$4,363				336	9		
2025-07	Lawen Salt Cedar 2025		7/1/2025	6/1/2027	\$14,633	\$14,633	\$14,633						3,928	5,510		Lawen Access Area
2025-08	Columbia Plateau Cooperative Habitat Initiative	26	5/1/2026	4/30/2029	\$90,000	\$30,000		\$30,000	\$30,000	\$30,000				5,000	\$6.00	Access provided by A&H and UCAP
2025-09	Heppner Regulated Hunt Area	18	2/1/2026	1/31/2031	\$161,148	\$32,230		\$32,230	\$32,230	\$32,230	\$32,230	\$32,230	13,429		\$2.40	
2025-10	Mountcrest Hunt and Habitat	17	4/1/2026	12/30/2028	\$22,413	\$7,471		\$7,471	\$7,471	\$7,471			2,463	45	\$1.08	
2026-01	GDRC Travel Management Area	16	4/1/2026	3/31/2029	\$541,517	\$180,506		\$180,506	\$180,506	\$180,506			601,685		\$0.30	
2026-02	Bear Creek Access Area	27	4/1/2026	12/31/2028	\$122,663	\$40,888		\$40,888	\$40,888	\$40,888			10,092	10,092	\$2.40	
2026-03	Iron Mountain Access Area	18	8/1/2026	1/31/2031	\$40,105	\$8,021		\$8,021	\$8,021	\$8,021	\$8,021	\$8,021	3,342		\$2.40	
2026-04	Virtue Flat Access Area	18	8/1/2026	1/31/2031	\$70,870	\$14,174		\$14,174	\$14,174	\$14,174	\$14,174	\$14,174	7,087		\$2.00	
2026-05	Pine Creek Ranch Access Area	16	8/1/2026	3/31/2031	\$145,250	\$29,050		\$29,050	\$29,050	\$29,050	\$29,050	\$29,050	12,104		\$2.40	
2026-06	Mackenzie Access Area	15	8/1/2026	3/1/2031	\$132,348	\$26,470		\$26,470	\$26,470	\$26,470	\$26,470	\$26,470	11,029		\$2.40	
2026-07	Upper Molalla Meadows Restoration	11	5/15/2026	7/15/2026	\$35,720	\$35,720		\$35,720						20		
2026-08	Thomas Creek Access Area	14	7/1/2026	6/30/2029	\$214,624	\$71,541		\$71,541	\$71,541	\$71,541			47,694		\$2.00	
2026-09	Bunker Hill Access Area	13	2/1/2026	1/31/2031	\$12,160	\$2,432		\$2,432	\$2,432	\$2,432	\$2,432	\$2,432	895		\$1.60	Former Open Fields
2026-10	Four Mile Access Area	18	2/1/2026	1/31/2031	\$20,815	\$4,163		\$4,163	\$4,163	\$4,163	\$4,163	\$4,163	1,506		\$2.10	Former Open Fields
2026-11	Nichols Access Area	16	2/1/2026	1/31/2031	\$44,755	\$8,951		\$8,951	\$8,951	\$8,951	\$8,951	\$8,951	3,310		\$2.10	
2026-12	Social Ridge Access Area	16	2/1/2026	1/31/2031	\$85,305	\$17,061		\$17,061	\$17,061	\$17,061	\$17,061	\$17,061	6,219		\$2.10	Former Open Fields
2026-13	Weyerhaeuser Access Area	17	7/1/2026	3/30/2029	\$771,175	\$257,058		\$257,058	\$257,058	\$257,058			171,372		\$1.50	Former Open Fields
Totals							\$1,201,608	\$1,522,749	\$825,663	\$758,550	\$167,551	\$142,551	4,218,850	39,035	\$3.16	
Biennium Totals								\$2,724,357		\$1,584,213		\$310,102	3,328,450			

Table 5. Forecast A&H Projects as of June 23, 2026

Table 5. Forecast A&H Projects as of June 23, 2026							25-27 Biennium		27-29 Biennium		29-31 Biennium					
Project Number	Project Title	Eval Score	Start Date	End Date	Current A&H Grant Amount	Current A&H Annual Project Cost	July 1, 2025 - June 30, 2026	July 1, 2026 - June 30, 2027	July 1, 2027 - June 30, 2028	July 1, 2028 - June 30, 2029	July 1, 2029 - June 30, 2030	July 1, 2030 - June 30, 2031	Private Land Access (acres)	Habitat (acres)	Per Acre Access Cost	Comments
2021-25	Divide Ridge Access Area	16	8/1/2021	7/31/2026	\$17,280	\$3,456		\$3,456	\$3,456	\$3,456	\$3,456	\$3,456	1,440		\$2.40	
2022-02	Lincoln County Forest Enforcement	18	7/1/2022	6/30/2027	\$175,000	\$35,000			\$35,000	\$35,000	\$35,000	\$35,000	107,791		\$0.32	
2022-04	Bentz Access Area	13	8/1/2022	3/1/2027	\$48,105	\$9,621			\$9,621	\$9,621	\$9,621	\$9,621	4,276		\$2.25	
2022-05	Jenkins Access Project	16	8/1/2022	3/1/2027	\$124,002	\$24,800			\$24,800	\$24,800	\$24,800	\$24,800	12,957			
2022-06	Kueny Ranch Access Area	12	8/1/2022	3/1/2027	\$58,500	\$11,700			\$11,700	\$11,700	\$11,700	\$11,700	5,850		\$2.00	
2022-07	Lawen Access Area	14	8/1/2022	3/1/2027	\$65,050	\$13,010			\$13,010	\$13,010	\$13,010	\$13,010	6,167		\$2.00	
2022-08	Otley Access Area	14	8/1/2022	3/1/2027	\$173,440	\$34,688			\$34,688	\$34,688	\$34,688	\$34,688	15,417		\$2.25	
2022-11	M.R. King Ranches Access Area	16	8/1/2022	1/31/2027	\$44,750	\$8,950			\$8,950	\$8,950	\$8,950	\$8,950	4,475		\$2.00	
2022-12	Troy Ranches Access Area	16	8/1/2022	1/31/2027	\$51,265	\$10,253			\$10,253	\$10,253	\$10,253	\$10,253	5,696		\$1.80	
2023-01	Columbia Plateau Cooperative Habitat Initiative	26	5/1/2023	4/30/2026		\$36,667					\$30,000	\$30,000		5,000	\$7.33	
2023-05	Carman Ranch Habitat & Access	21	7/1/2023	1/31/2026	\$87,150	\$29,050		\$29,050	\$29,050	\$29,050	\$29,050	\$29,050				
2023-06	Harshfield Ranch Habitat & Access	20	8/1/2023	7/31/2026	\$63,175	\$21,058		\$21,058	\$21,058	\$21,058	\$21,058	\$21,058				
2024-01	Alvord Ranch Access Area	16	8/1/2021	3/1/2024	\$30,000	\$10,000			\$10,000	\$10,000	\$10,000	\$10,000	3,532		\$2.83	\$12,915 UCAP Funds
2024-03	Smutz Access Area	16	8/1/2018	1/31/2024	\$10,605	\$3,535				\$3,535	\$3,535	\$3,535	1,414	0	\$2.50	
2024-04	Owsley Canyon Access Area	18	8/1/2024	1/31/2027	\$4,350	\$870			\$870	\$870	\$870	\$870	435		\$2.00	
2024-05	Territorial Youth Deer Hunt	16	1/1/2025	12/15/2027	\$6,714	\$2,238				\$2,238	\$2,238	\$2,238	4,477		\$0.50	
2025-01	OSP Enforcement		7/1/2025	6/30/2027	\$966,248	\$483,124			\$483,124	\$483,124	\$483,124	\$483,124	1,500,000		\$0.32	
2025-02	Linn County Forest Deputy	20	7/1/2025	6/30/2030	\$125,000	\$25,000						\$25,000	398,500		\$0.06	
2025-03	New River Access Area	26	10/1/2025	3/31/2027	\$38,700	\$19,350			\$19,350	\$19,350	\$19,350	\$19,350	3,540		\$5.47	
2025-04	Jackson Cooperative TMA	24	10/1/2025	6/30/2028	\$121,024	\$60,512				\$60,512	\$60,512	\$60,512	34,553		\$1.80	
2025-06	Rogue River Preserve Habitat	21	10/1/2025	9/30/2028	\$13,089	\$4,363				\$4,363	\$4,363	\$4,363	336	9		
2025-08	Heppner Regulated Hunt Area	17	8/1/2016	1/31/2021	\$475,488	\$32,882							16,822	0	\$2.40	
2025-10	Mountcrest Hunt and Habitat	17	4/1/2026	12/30/2028	\$22,413	\$7,471					\$7,471	\$7,471	2,463	45	\$1.08	
2026-01	GDRC Travel Management Area	16	4/1/2026	3/31/2029	\$541,517	\$180,506					\$180,506	\$180,506	601,685		\$0.30	
2026-02	Bear Creek Access Area	27	4/1/2026	12/31/2028	\$122,663	\$40,888					\$34,221	\$34,221	10,092	10,092	\$2.40	
2026-03	Iron Mountain Access Area	18	8/1/2026	1/31/2031	\$40,105	\$8,021							3,342		\$2.40	
2026-04	Virtue Flat Access Area	18	8/1/2026	1/31/2031	\$70,870	\$14,174							7,087		\$2.00	
2026-05	Pine Creek Ranch Access Area	16	8/1/2026	3/31/2031	\$145,250	\$29,050							12,104		\$2.40	
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2026-09	Bunker Hill Access Area	13	2/1/2026	1/31/2031	\$12,160	\$2,432							895		\$1.60	Former Open Fields
2026-10	Four Mile Access Area	18	2/1/2026	1/31/2031	\$20,815	\$4,163							1,506		\$2.10	Former Open Fields
2026-11	Nichols Access Area	16	2/1/2026	1/31/2031	\$44,755	\$8,951							3,310		\$2.10	
2026-12	Social Ridge Access Area	16	2/1/2026	1/31/2031	\$85,305	\$17,061							6,219		\$2.10	Former Open Fields
2026-13	Weyerhaeuser Access Area	17	7/1/2026	3/30/2029	\$771,175	\$257,058					\$257,058	\$257,058	171,372		\$1.50	Former Open Fields
Biennium Total								\$53,564		\$1,500,509		\$2,757,752				